



STATE OF WYOMING

051

Agency Number

2005-2006

SUPPLEMENTAL BUDGET REQUEST

LIVESTOCK BOARD

Agency Name

The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011(b)(vi)]. Submitted by:

Signature _____

Name _____

Title _____

Person(s) responsible for the preparation of this budget:

TABLE OF CONTENTS

<u>051 - LIVESTOCK BOARD</u>	<u>PAGE</u>
AGENCY SUPPLEMENTAL BUDGET REQUEST SUMMARY TABLE.....	3
AGENCY SUPPLEMENTAL BUDGET NARRATIVE	4
0200 - ANIMAL HEALTH	7
0201 - ANIMAL HEALTH NARRATIVE.....	8
0201 - ANIMAL HEALTH BUDGET REQUEST.....	10
0201 - ANIMAL HEALTH EXCEPTION PERSONNEL REPORT	12
0300 - BRUCELLOSIS	13
0303 - BRUCELLOSIS TESTING NARRATIVE.....	14
0303 - BRUCELLOSIS TESTING BUDGET REQUEST	16

1		2	3	4	5
Agency Name: LIVESTOCK BOARD		Agency Number: 051			
Appropriation Organization	Code	2005-2006 Approp. (Budget Bill)	Supplemental Request	Governor's Recommendation	Revised Appropriation
APPROPRIATION ORGANIZATION					
ADMINISTRATION	0100	1,183,972	0	0	1,183,972
ANIMAL HEALTH	0200	968,356	39,040	0	968,356
BRUCELLOSIS	0300	0	960,382	922,040	922,040
BRAND RECORDING & PERMITS	0500	618,664	0	0	618,664
BRAND INSPECTION	0700	7,151,339	0	0	7,151,339
PREDATOR CONTROL FEES	0800	1,225,000	0	0	1,225,000
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TOTAL BY APPROPRIATION ORG		11,147,331	999,422	922,040	12,069,371
OBJECT SERIES					
PERSONAL SERVICES	0100	7,511,246	39,040	0	7,511,246
SUPPORTIVE SERVICES	0200	1,784,960	3,000	0	1,784,960
CENT. SERV./DATA SERV.	0400	177,528	0	0	177,528
SPACE RENTAL	0500	120,638	0	0	120,638
GRANTS & AID PAYMENT	0600	1,225,000	0	0	1,225,000
CONTRACTUAL SERVICES	0900	327,959	957,382	922,040	1,249,999
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TOTAL BY OBJECT SERIES		11,147,331	999,422	922,040	12,069,371
SOURCES OF FUNDING					
GENERAL FUND	G	2,152,328	999,422	922,040	3,074,368
OTHER FUNDS	Z	8,995,003	0	0	8,995,003
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TOTAL BY FUNDS		11,147,331	999,422	922,040	12,069,371
AUTHORIZED EMPLOYEES					
FULL TIME EMPLOYEE COUNT		17	0	0	17

SECTION 1. AGENCY STATUTORY AUTHORITY

The Wyoming Livestock Board 's duties and responsibilities to the people of Wyoming are derived from The Wyoming Constitution and Wyoming Statutes Title 6, Title 7, Title 9 and Title 11 as well as W.S. 11-18-102 Livestock Board - duties generally, on file with the Secretary of State's Office. The agency strives to create and maintain animal health and brand programs that are a standard in the United States and that insure the marketability of Wyoming livestock.

In general, the duties include surveillance, control and eradication of infectious and contagious diseases in all species of livestock, domestic animals, and poultry. The agency regulates the importation of livestock and domestic animals and has the responsibility for the recording, transferring, and inspection of livestock brands. The agency licenses and monitors the operation of livestock auction markets. It is also the agency's responsibility to investigate violations of and enforce the animal welfare laws and brand laws. To accomplish these tasks, the animal health, brand and enforcement units of the agency work very closely together sharing animal health and brand records of animals imported, exported and residing on farms and ranches within the state.

SECTION 2. AGENCY OVERVIEW

The WLSB is responsible for:

- 1) Surveillance, investigation, control and eradication of infectious and contagious diseases in all species of livestock, domestic animals, and poultry.
- 2) Regulating the importation of livestock and domestic animals and imposing quarantines when appropriate.
- 3) Recording, transferring, and renewing brands.
- 4) Inspecting livestock for brands and ownership for intercounty and interstate movement and upon change of ownership.
- 5) Licensing and monitoring the operation of livestock markets.
- 6) Investigate violations of animal welfare statutes and to enforce these statutes.
- 7) Perform investigations relating to animal health and brand related matters, and perform contract investigations for the Wyoming Board of Veterinary Medicine and other agencies.

To accomplish these responsibilities the Animal Health, Law Enforcement, Brand Recording, and Brand Inspection units work closely together sharing animal health and brand records of animals imported, exported, and residing on farms and ranches within the state.

Import rules have protected Wyoming's livestock industry from the introduction of diseases. Wyoming's Tuberculosis Free status has been preserved by our import regulations and enables producers to export cattle without a Tuberculosis test. The Chapter 15 Trichomoniasis rules have been effective in identifying and cleaning up many infected herds and thereby improving their reproductive efficiency. The sheep industry in Wyoming is able to export animals freely due to Chapter 13 Scrapie rules and active Scrapie surveillance and regulation. The swine industry is also exporting freely due to our efforts to maintain Pseudorabies and Swine Brucellosis free status.

The brand inspection unit identifies livestock for brand and ownership and for intercounty and interstate movement. Additional duties include the inspection of hides and pelts, the identification of ownership and return of estray livestock, or the return of the proceeds from the sale of estray livestock to the rightful owner; to assist investigating officers; the collection of Predatory Animal Control and Beef Council fees; and to assist peace officers in the identification and removal of livestock from the public right of way.

Agency Brand Recording staff provide for the recording and issuing of livestock brands; the renewal and transfer of brand ownership, and the publishing of Brand books, Brand book supplements, and monthly brand supplements. This provides the livestock industry with an effective means of livestock identification to protect livestock ownership and personal property from theft and loss.

The agency budget is composed of four appropriation organizations and their corresponding expense organizations:

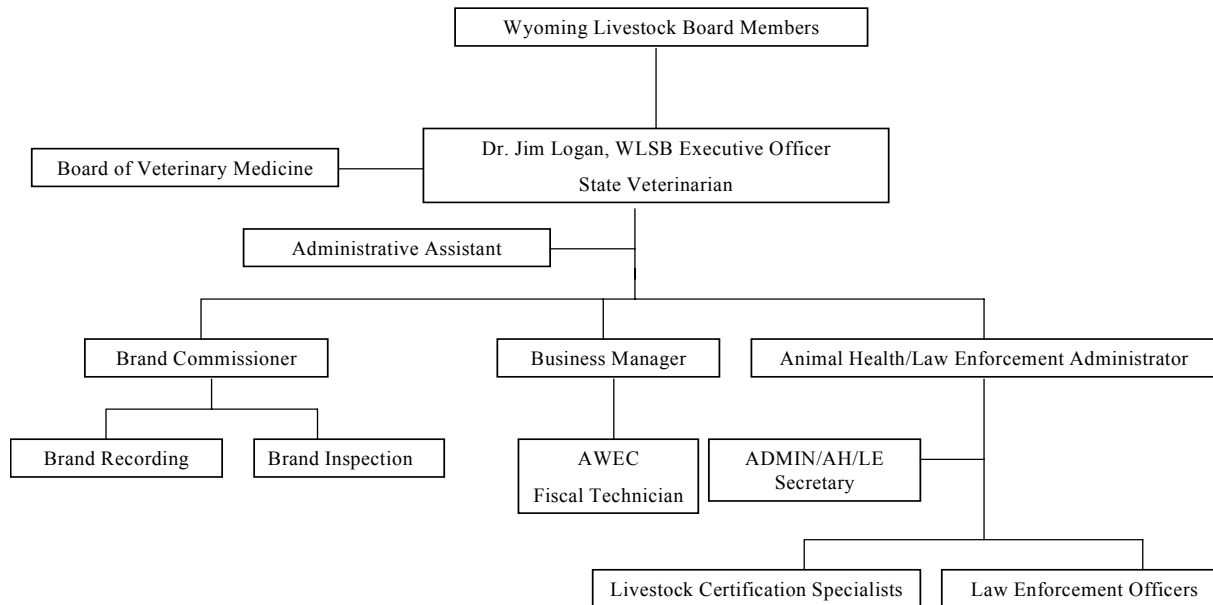
- 1) The 0100 (appropriation) and 0101 (expense) are established for the operation of administration, which supports the board, and functions of the agency.
- 2) The 0200 appropriation organization was established for animal health and includes investigation and law enforcement.

- 3) The 0500 (appropriation) and 0501 (expense) are established for the operation of the Brand Recording program and is an earmarked fund.
- 4) The 0700 (appropriation) and 0701 (expense) are established for the operation of the Brand Inspection program and is an earmarked fund.

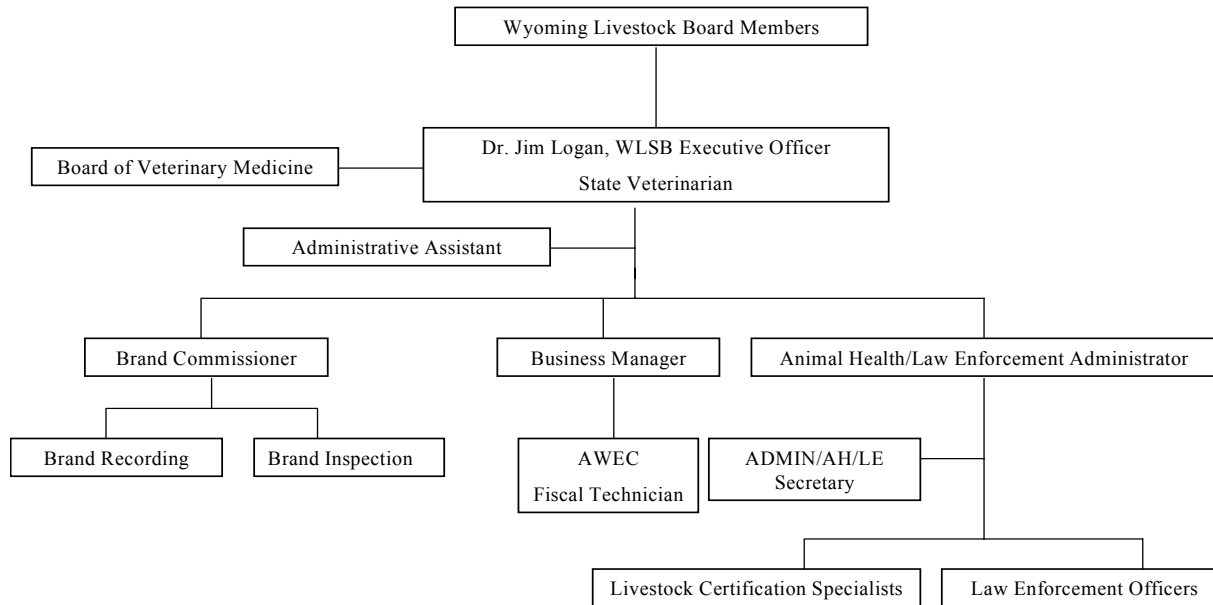
The agency also receives a 3% special revenue from the Predator Control Fees collected in the 0800 appropriation organization and the 0801 expense organization.

SECTION 3. AGENCY ORGANIZATION

#051 - Wyoming Livestock Board Organizational Chart



#051 - Wyoming Livestock Board Organizational Chart



Agency: **LIVESTOCK BOARD**
 Approp Org: **ANIMAL HEALTH**
 Expense Org: **ANIMAL HEALTH**

Wyoming On Line Financial Codes				
AGY	AORG	EORG	FUND	APPR UNIT
051	0200	0201	001	201

SECTION 1. EXP. ORG STATUTORY AUTHORITY

The duties and responsibilities of the Wyoming Livestock Board Animal Health Unit to the people of Wyoming are derived from the Wyoming Constitution and Title 11 of Wyoming Statutes as well as official Agency Rules on file with the Secretary of State's Office. The Animal Health Unit strives to create and maintain good animal health to insure the marketability of Wyoming livestock.

The duties and responsibilities of the Wyoming Livestock Board Law Enforcement Unit to the people of Wyoming are derived and interpreted from several sources as this unit provides all regulatory needs and authority services for the Agency. Definition and peace officer authority is defined in Title 6, Title 7, and Title 9 of Wyoming statute. In direct support and to carry out the mission of the Agency Animal Health and Brand Units, authority and direction can be derived from the Wyoming Constitution, Title 11 of Wyoming Statutes and official Agency Rules on file with the Wyoming Secretary of State's Office. Agency law enforcement and investigative personnel also perform contract investigations for the Board of Veterinary Medicine and for other agencies when requested to in writing.

SECTION 2. SUPPLEMENTAL REQUEST

I. PRIORITY #1 Salaries

A. BASIS FOR REQUEST

In February 2004, one of our enforcement officers resigned and his replacement was hired in July 2005. The salary of the resigning enforcement officer was \$2,900.00/month. During the interview process we learned that we could not replace this officer with a certified experienced peace officer for \$2,900.00/month. POST Certification and certain experience are needed in these positions. The Wyoming Livestock Board (WLSB) has only four officers for the entire state. To uphold our agency's mission, it is not feasible to put a new officer with a field-training officer for any length of time.

The new officer was hired at \$3,500.00/month. This created a discrepancy for two other enforcement officers that made \$2,916/month and \$3,200/month. These are both experienced officers and have been with the agency for six years and three years respectively. Additionally, these officers have taken on lead worker roles and act as training and program certification specialists.

WLSB has submitted updated PDQ's to Personnel and is proposing to upgrade these positions. When this change takes place, and in order to adhere to the new compensation rules, these positions will be moved to \$3,600.00/month, leaving the newer officer at \$3,500.00/month. This creates a budget deficit of \$31,889 for the biennium. WLSB has compared budgeted salary and benefits against the projected salary increase to determine our estimated needs. The \$31,889 is broken out as follows: \$30,105 for salary and \$1,784 for benefits.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE

- 1. 0103 - Salaries \$30,105 100% General Fund
- 2. 0105 - Benefits \$ 8,935 100% General Fund

Agency: **LIVESTOCK BOARD**
Approp Org: **ANIMAL HEALTH**
Expense Org: **ANIMAL HEALTH**

Wyoming On Line Financial Codes
AGY AORG EORG FUND APPR UNIT
051 0200 0201 001 201

Total \$39,040

General Fund \$39,040 Revenue Code 1001

GOVERNOR'S RECOMMENDATION

I recommend denial of \$39,040 in general funds for salaries.

Agency Name: LIVESTOCK BOARD Appropriation Organization Name: ANIMAL HEALTH Expense Organization Name: ANIMAL HEALTH		Wyoming On Line Financial System Codes AGY AORG EORG FUND APPR UNIT 051 0200 0201 001 201				
1		2	3	4	5	
Description	Code	2005-2006 Approp. (Budget Bill)	Supplemental Request	Governor's Recommendation	Revised Appropriation	
EXPENDITURES						
SALARIES CLASSIFIED	0103	464,704	30,105	0	464,704	
EMPLOYER PD BENEFITS	0105	190,076	8,935	0	190,076	

PERSONAL SERVICES	0100	654,780	39,040	0	654,780	
EQUIPMENT REP & MNTC	0202	1,025	0	0	1,025	
COMMUNICATION	0204	7,085	0	0	7,085	
DUES-LICENSES-REGIST	0207	1,922	0	0	1,922	
TRAVEL IN STATE	0221	12,546	0	0	12,546	
TRAVEL OUT OF STATE	0222	11,000	0	0	11,000	
PERMANENTLY ASSIGNED VEHICLES	0223	65,576	0	0	65,576	
OFFICE SUPPL-PRINTNG	0231	16,451	0	0	16,451	
MTR VEH&AIRPLANE SUP	0233	3,000	0	0	3,000	
MEDICAL-LAB SUPPLIES	0235	29,250	0	0	29,250	
FARM & LIVESTOCK SUP	0238	59,000	0	0	59,000	

SUPPORTIVE SERVICES	0200	206,855	0	0	206,855	
CENTRAL-SER DATA-SER	0410	25,350	0	0	25,350	
TELECOMMUNICATIONS	0420	25,312	0	0	25,312	
EQUIPMENT SERVICE CENTER	0430	3,600	0	0	3,600	

CENT. SERV./DATA SERV.	0400	54,262	0	0	54,262	
PROFESSIONAL FEES	0901	52,459	0	0	52,459	

CONTRACTUAL SERVICES	0900	52,459	0	0	52,459	

EXPENDITURE TOTALS		968,356	39,040	0	968,356	

SOURCES OF FUNDING						
GENERAL FUND	1001	968,356	39,040	0	968,356	

GENERAL FUND	G	968,356	39,040	0	968,356	

TOTAL FUNDING		968,356	39,040	0	968,356	

EXPENSE ORGANIZATION SUPPLEMENTAL BUDGET REQUEST

1		2	3	4	5
Description		2005-2006 Approp. (Budget Bill)	Supplemental Request	Governor's Recommendation	Revised Appropriation
AUTHORIZED EMPLOYEES FULL TIME EMPLOYEE COUNT		6	0	0	6

Agency Name: LIVESTOCK BOARD Appropriation Organization Name: ANIMAL HEALTH Expense Organization Name: ANIMAL HEALTH	Wyoming On Line Financial System Codes AGY AORG EORG FUND APPR UNIT 051 0200 0201 001 201
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Agency Name: LIVESTOCK BOARD							Wyoming On Line Financial System Codes				
Appropriation Organization Name: ANIMAL HEALTH							AGY	AORG	EORG	FUND	APPR UNIT
Expense Organization Name: AMIMAL HEALTH							051	0200	0201	001	201
Pos #	FT/PT Percent	1		Percent GF FF OF	2	3	4	5	6	7	
		Band #	Class Date								Agy Request Salary
Class Code	GF	FF	OF	Position Title							
0007D LE68 OFFICER	X	6	07/01/05	LIVESTOCK ENFORCEMENT	100	15,490	5,866	21,356	0	0	0
0008D LE68 OFFICER	X	6	07/01/05	LIVESTOCK ENFORCEMENT	100	14,615	3,069	17,684	0	0	0
						-----	-----	-----	-----	-----	-----
Total						30,105	8,935	39,040	0	0	0

Agency: **LIVESTOCK BOARD**
 Approp Org: **BRUCELLOSIS**
 Expense Org: **BRUCELLOSIS TESTING**

Wyoming On Line Financial Codes

AGY	AORG	EORG	FUND	APPR	UNIT
051	0300	0303	001		301

SECTION 1. EXP. ORG STATUTORY AUTHORITY

The Brucellosis appropriation level for the Wyoming Livestock Board (WLSB) strives to provide support for Brucellosis testing in Wyoming's cattle. The responsibilities for Brucellosis testing are derived from Wyoming State Statues 11-19-401 through 11-19-405, 11-18-103(a)(v) and Chapter 2 Brucellosis Rules.

SECTION 2. SUPPLEMENTAL REQUEST

1. PRIORITY #1 Additional Funding for Brucellosis Testing

A. BASIS FOR REQUEST

Due to finding two additional cases of Brucellosis in Wyoming since the legislative session, Wyoming will not be able to apply for re-instatement of Brucellosis Free Status until July of 2005 at the earliest. This will necessitate Brucellosis testing of cattle for several months longer than had been anticipated. During the last session, \$1.65 million was appropriated for defraying the expenses of Brucellosis testing.

It is estimated that an additional \$922,040 may be needed to continue to pay \$3.50/head of cattle tested until Wyoming regains Brucellosis Free Status. Wyoming Livestock Board (WLSB) is hoping the Brucellosis Free Status can be regained as soon as July 2005. Admittedly, this is only an estimate depending on duration of test requirements, the drought, and other factors beyond our control. The estimate is based on the number of cattle inspected last year (1,037,948) and assumes that approximately 35% of those inspected will require testing on an annual basis. Included in the request is continued funding for testing supplies and postage for submitting samples to the Wyoming State Veterinary Laboratory.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE

1.	0903 - Special Projects	\$922,040	100% General Fund
	Total	\$922,040	
	General Fund	\$922,040	Revenue Code 1001

GOVERNOR'S RECOMMENDATION

I recommend approval of \$922,040 in general funds for Brucellosis testing. Any funds appropriated, but not used for the specified purpose shall revert to the general fund.

PRIORITY #2 Funding for Brucellosis Contract Position

Agency: **LIVESTOCK BOARD**
 Approp Org: **BRUCELLOSIS**
 Expense Org: **BRUCELLOSIS TESTING**

Wyoming On Line Financial Codes

AGY	AORG	EORG	FUND	APPR	UNIT
051	0300	0303	001		301

A. BASIS FOR REQUEST

The Livestock Board Requests \$38,342 for 1 FTE contract Information and Statistical Technicians position. This position would maintain and update the Wyoming Livestock Board Agricultural Premise system and database, coordinating with other state and federal agencies in the implementation and compliance with the National Animal Identification System. The establishment and maintenance of this system is crucial to support animal disease trace backs within the 48-hour period specified by the USDA and FDA.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE

- 1. 0221- In State Travel \$ 3,000 100% General Fund
- 2. 0901 - Consulting \$35,342 100% General Fund
- 3.

Total \$38,342

General Fund \$38,342 Revenue Code 1001

GOVERNOR'S RECOMMENDATION

I recommend denial of \$38,342 in general funds for one AWEC position. The 900 series has sufficient funds to cover this request.

Agency Name: LIVESTOCK BOARD Appropriation Organization Name: BRUCELLOSIS Expense Organization Name: BRUCELLOSIS TESTING		Wyoming On Line Financial System Codes AGY AORG EORG FUND APPR UNIT 051 0300 0303 001 301				
1		2	3	4	5	
Description	Code	2005-2006 Approp. (Budget Bill)	Supplemental Request	Governor's Recommendation	Revised Appropriation	
EXPENDITURES						
TRAVEL IN STATE	0221	0	3,000	0	0	

SUPPORTIVE SERVICES	0200	0	3,000	0	0	
PROFESSIONAL FEES	0901	0	35,342	0	0	
SPECIAL PROJ & SVCS	0903	0	922,040	922,040	922,040	

CONTRACTUAL SERVICES	0900	0	957,382	922,040	922,040	

EXPENDITURE TOTALS		0	960,382	922,040	922,040	

SOURCES OF FUNDING						
GENERAL FUND	1001	0	960,382	922,040	922,040	

TOTAL BY FUNDS		0	960,382	922,040	922,040	